



**CITY COUNCIL**  
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**CAROL FUKUNAGA**

HONOLULU CITY COUNCIL, DISTRICT 6

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April 24, 2020

**MEMORANDUM**

TO: Councilmember Joey Manahan, Chair  
Committee on Budget

VIA: Gail Murayama  
Office of the City Clerk

FROM: Councilmember Carol Fukunaga *mf* District 6

SUBJECT: Proposed Budget Amendments

Attached for your review/comments are my proposed CD1 amendment forms to the following bills:

1. Bill 20 (2020): Executive Operating Budget
2. Bill 21 (2020): Executive Capital Budget

This memo also acknowledges proviso language changes for previously submitted Department of Community Services, Office of Grants Management, Grant In Aid and Honolulu Police Department, Special Field Operations amendments.

We appreciate the opportunity to continue to work with you on further adjustments as the Council reviews and deliberates the FY21 budget at the May 12<sup>th</sup> Special Budget meeting.

Please contact Senior Advisor, Kimberly Ribellia, at 768-5045 or [kribellia@honolulu.gov](mailto:kribellia@honolulu.gov), if you have additional questions.

Thank you for your assistance in this matter.

# EXECUTIVE OPERATING BUDGET

## PROPOSED AMENDMENT TO BILL 20 (2020)

PAGE:	1 of 1
DATE:	20-Apr-20
COUNCILMEMBER:	Carol Fukunaga
STAFF & PHONE EXT:	Kimberly Ribellia , x 85045
FUNCTION:	Human Services
PROGRAM:	Human Services
DEPARTMENT:	Community Services
ACTIVITY:	Office of Grants Management

DETAILED DESCRIPTION OF AMENDMENT	AMENDMENT				ADDITIONAL EXPLANATION
	POSITION COUNT (+/-)	AMOUNT (+/-)	CHARACTER OF EXPENDITURE	FUND CODE	
Add funding for current expenses.		\$125,000	CE	GR	Add funding for current expenses. Add proviso: "At least \$125,000 out of current expense shall be appropriated to empower the blind and visually impaired by teaching individuals valuable job skills to gain employment, improve job performance and/or career advance needed to compete in today's work environment using guide dogs."

4/24/2020

Councilmember: Carol Fukunaga

## Summary of Amendments Executive Capital Budget Bill 21 (2020)

[illegible]

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE: 1 of 2  
 DATE: 24-Apr-20  
 COUNCILMEMBER: Carol Fukunaga  
 STAFF & PHONE EXT: Kimberly Ribellia x 85045

FUNCTION:	Highway and Streets		
PROGRAM:	Highway, Streets and Roadways		
DEPARTMENT:	Design and Construction		
PROJECT NUMBER:	1997502		
PROJECT TITLE:	Rehabilitation of Streets		
PROJECT DESCRIPTION AMENDMENTS (Use if adding new language): Use Ramseyer formatting to show description amendments.			
Design, constructm and inspect roadway and related improvements, <u>including, but not limited to, improvements to 2200 to 2300 block of Pauoa Road.</u>			
EXISTING PROJECT AMOUNT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0	
AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE
\$0		\$0	

# EXECUTIVE CAPITAL BUDGET

## PROPOSED AMENDMENT TO BILL 21 (2020)

PAGE: 2 of 2  
 DATE: 24-Apr-20  
 COUNCILMEMBER: Carol Fukunaga  
 STAFF & PHONE EXT: Kimberly Ribellia x 85045

FUNCTION:	Highways and Streets
PROGRAM:	Highways, Streets and Roadways
DEPARTMENT:	Design and Construction
PROJECT NUMBER:	2017084
PROJECT TITLE:	Complete Streets - Aiea

PROJECT DESCRIPTION AMENDMENTS (Use if adding new language):  
 Use Ramseyer formatting to show description amendments.

Acquire land, plan, design, construct, inspect complete street improvements for pedestrian safety accessing Aiea District Park facilities and schools, including sidewalks on the ewa side of Aiea Heights Drive from Hoio Street to Ulune Street.

EXISTING PROJECT AMOUNT				AMENDMENT			
AMOUNT	WORK PHASE	AMOUNT	FUND CODE	AMOUNT	WORK PHASE	AMOUNT	FUND CODE
				\$100,000	P	\$500,000	GI
				\$100,000	D		
				\$298,000	C		
				\$1,000	I		
				\$1,000	L		
\$0		\$0		\$500,000		\$500,000	